

Pupil Premium Provision Mapping 2018-19

The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is approximately £24,000 in total. Estimated costs have been allocated in the following way.

Green = Academic

Blue - Enrichment/engagement

Yellow = Well-being/SEMH

Interventions

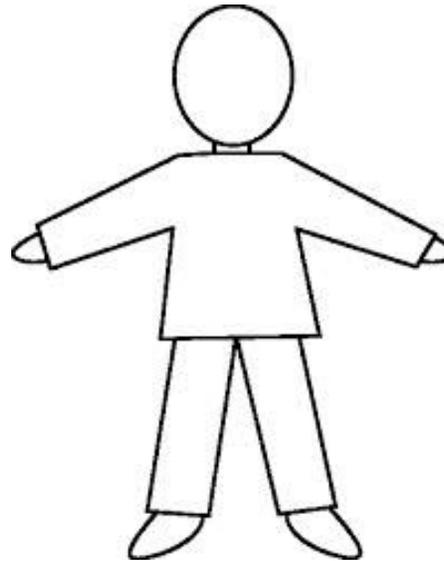
Overview: Assess Programme to support pupils with standardised scores <90 in Numeracy/Literacy.

Provision of specialist staff time to deliver intervention programmes to support children

Cost £ 8,000

Aim/outcomes:

To accelerate rates of progress in all subjects across all year groups with particular focus on Literacy/Numeracy



1:1 Tuition

Overview: Development of I Can do Room with many layers of support for pupils through one to one and small group targeted support that supports all curriculum areas make progress for all learners

Cost £ 7,000

Aim/outcomes:

Increased confidence and self-worth (discussion/targets)
Increased attainment in Reading, Writing and Maths (Assessment Data)

Accelerated Reader Programme

Overview: Intervention program to help those children who have fallen behind in their reading

Cost: £ 1000 PA

Aim/Outcomes: Increased progress in Reading and increased self-confidence. Pupils are able to access all areas of the curriculum

Easter Residential Trip

Overview: CMI L2 Course for all Year 11 in Team & Leadership contributing to successful GCSE outcomes (3 Day full Course)

Cost: £ 3,500 Aim/Outcomes:

Increased confidence and motivation
Increased attainment in GCSE Outcomes contributing to five or better qualifications (Assessment Data)

Supporting the whole child
Academic

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Additional SEMH Specific resources & equipment

Overview: Additional resources & strategies in classrooms to support pupils
To work with pupils during lunchtimes to reduce behaviour issues and increase self-esteem

Cost: £2,000

Aim/Outcomes:

Increased confidence and self-esteem
Pupils happier at school and at home, able to access learning more readily
Improved academic outcomes at key stages

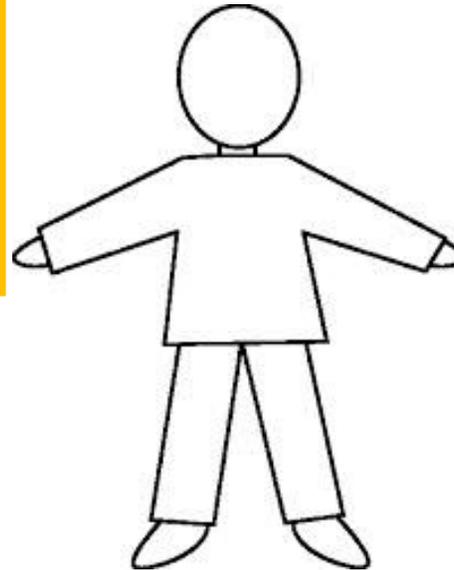
Promoting Health and Well-being

Overview: To contribute to visitors to school/ external Impact Days to explain the benefits of healthy eating and a healthy lifestyle/ making good choices.

Cost £800

Aim/Outcomes:

Active engagement in safeguarding and stay safe - Increased understanding of healthy eating and lifestyles



Supporting the whole child
Well-being/SEMH

SEMH funds

Overview: Money set aside to respond to additional needs eg providing therapy, counselling, nurturing, 1:1 tuition
Cost: £ 9,000

Aim/Outcomes:

To promote a positive learning culture within school where all children are able and ready to tackle the learning of each and every day and manage social, emotional situations with increasing confidence.
To support pupils with mental health

Breakfast/ and Holiday Clubs

Overview: Free breakfast, break, lunch and afternoon snack to all, summer clubs and WEX travel support

Cost: £ 10,000

Aim/Outcomes:

Increased attendance, support for families

Uniform Provision

Overview: School Uniform provided for all
Cost: £ 3,000

Aim/Outcomes:

To promote a sense of well-being and belonging to the school community through quality uniform provision

Pupil Premium Provision Mapping 2017-18

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Extra-Curricular Sports Clubs Overview:

Monies available to support children in their choice of school clubs.

Cost £ 3,000

Aims/outcomes: To provide a range of opportunities and equal access for all children and promote healthy active and creative development

Extra-Curricular clubs

Overview: Monies available to support children in their choice of school initiatives including bespoke curriculum choices.

Cost £ 1500

Aims/outcomes: To provide a range of opportunities and equal access for all children. Build self-worth in the community

Daily Enrichment Trip Programme

Overview: School trips free to ensure access for all pupils

Cost: £ 15,250

Aim/Outcomes:

Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose

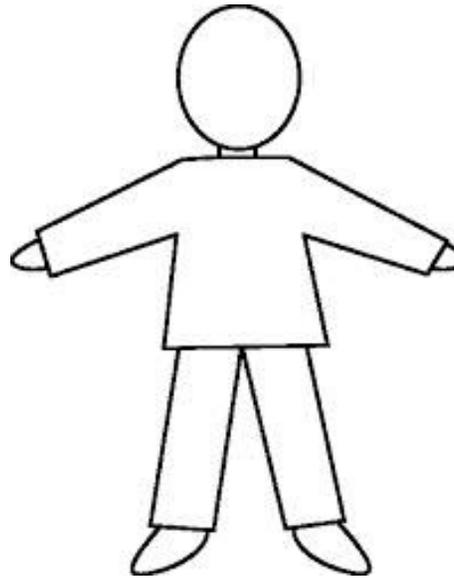
Forest School

Overview: Pupils have the opportunity to learn practical, independent and lifelong skills

Cost: £ 5,000 PA x 3 yrs

Aim/Outcomes:

- Increase self-esteem, improve fine motor skills, increase connections, improve STEM.
- To provide a range of opportunities to children who would not otherwise be able to partake in them.



Supporting the whole child
Enrichment/engagement

Arts/Culture Week

Overview: Pupils have the opportunity to experience a wide range of new arts and cultural experiences through themed learning

Cost: £ 1,000

Aim/Outcomes:

Increase self-esteem, improve fine motor skills, enterprise skills